

Nancy Carey Cassidy & Tom Cassidy
Chungchin Chen
Janet Fisher Connell
John Dennis
Corinne & Alan Derry
Lynn Derry & George Chelius
Gail & Tom Donovan
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Cynthia & Richard Feltman
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Joanne Hoose
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Maureen Kelly
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Mary Jean & William Krackeler
Coleen & Joseph Landers
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Anne Trimble
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25th Anniversary
Celebration

Sponsors:
Fenimore Asset Management
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Picotte Companies
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Stuyvesant Plaza

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Touhey Associates
Walter Borisenok Family Foundation
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Phoebe & Matthew Bender
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Maxine Fantroy-Ford
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Betsi & Bill McGoldrick
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Sally & Dan Nolan
NYSID
Omni Development
Jane & Stephen Orr
C. Anthony Owens
Maria Pacheco
William B. Picotte
The Pilates Principle
Pioneer Bank
Dale & Craig Raisig
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John R. Reese
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Schenectady County Tennis Assoc.
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Colleen & Tom Schmitz
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Katherine Sheehan
Anna & Christopher Shultz
Anne R. Shultz

Katie & Charles Shultz
Marianne & Daniel M. Sleasman
Sarah & Frank Slingerland
Sandra & William Tatem
Anne Trimble
Jeannie & James Tuttle
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USTA Eastern, Inc.
June Pollak-Wallace
Deborah & Robert Ward
Judy & Robert Warsh
Susan & Steven Wold
Barbara & Stanley Yake
Memorial & Honorary Gifts
In Memory of Thomas Allen: Hershel Allen
In Memory of Violet Gaul: John J. Nigro
In Memory of Bobby McKee: Margaret & John Hickey
Jane & Richard McFarlan
In Honor of Christine Olszowy: Cynthia & Michael Glynn
In Memory of BJ Sotile: Cheryl & Charles Barnes
In Memory of Gavin Durni: Barbara Bateman
Jane Bonavita / State Farm Insurance Cos.
Donna Carnevale
Dolores & James Carter
Cynthia Cerone
Circles
Patricia & Richard DeCrosta
Debrah & Robert DeLuke
George Dibernardo
Kathleen Flood
Michael Gardiner, MD
Joanne Genovese
Bonnie & Glenn Goldberg
Gorman Bros., Inc.
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Catherine Huban
Susan & Matthew Kenick
Madeleine Kennedy
Mark Laven
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Susan & Ronald Lucier
Joanne Mastroianni
Donna & Robert McEneaney
Brian McHugh
On The Farm
Christine Pakatar
Karen & Peter Polukort
Margaret Roche & Robert Helligrass
Eileen & Alan Silverman
Steven Simon
Haig Soultanian
Nancy & Dale Sullivan
Susan & James Sullivan
Stephanie Temshiv
Elizabeth Thomas

Barbara Wachs
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Andrea Didio
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Mia Ertas
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Grappa '72 Restaurant
Habana Premium Cigar Shoppe
Hoffman Car Wash & Jiffy Lube
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Nuhar Jaleel
Jean Paul Spa & Hair Salon
Koni's Broadway Cafe
Mary Jean Krackeler
Marino's Pizzeria
Amber & Gerard Marino
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Mohawk Fine Papers, Inc.
Muddaddy Flats
Peter Noonan
The Pilates Principle
Psychedelicatessan
Regal Crossgates Stadium 18
Saratoga Performing Arts Center
Schenectady Municipal Golf Course
G. Thomas Selfridge
Cynthia & Herb Shultz
Tri-City Rentals / Massry Realty Partners
Anne Trimble
Ashley Uccellini
Universal Office Products
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Williams Center Plastic Surgery Specialists
Erin Wise
Barbara & Stanley Yake
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15-LOVE Excellence Team
Yvonne Ablan
ABLE (Albany Business Leaders Emerging / Univ. at Albany)
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Francine Apollo

Gina Artis
Todd Benton
Angelo Benvenuto
Antonio Bourne
Maureen Brock
Nina Cabahug
Andrea Carrillo
Ian Castle
Dave Ceniza
Chef Dan Spitz
Jane Conole
Cornell Cooperative Extension / Sue Pezzola & Sean Taylor
Bill Cromie
Ricky Dartawan
Delaware Community School PTA
Alexander Demoly
Doctors 4 Hope (Univ. at Albany)
Gail Donovan
Eat Smart NY / Tamara Glaser
Mia Ertas
Mary Fellows
Mike Finnerty
Tamara Flanders
James Fowler
Jonathan Frutschy
Katie Genovese
Henry Golden
Jeffrey Hartt
Barbara Healy
George Hearst
Joann Hoose
Jasmine Horton
Sally Jennings
Brittany Kilcher
Jeff LaMountain
Mark Lasch
Jada Lewis
Rumeal Lewis
Art Loomis
Mary Luu
Margaret Malicki
Gerard Marino
Clinton Mathai
Eleanor McCoy
Katherine McCoy
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Betsi McGoldrick
Vishnu Nagaraj
Jim Neal
Tim O'Brien
Tom O'Brien
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Phi Alpha Delta Law Fraternity (Univ. at Albany)
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Dale Raisig
Mackenzie Robinson
RPI Women's & Men's Tennis Teams
Allyson Shea
Zeb Shipherd
Cynthia Shultz
Grace Sleasman
Billie Jo Smith
Siena College ACE Office

Siena College Women's & Men's Tennis Teams
Skidmore College Men's Tennis Team
Elinor Smith
Nell Stokes-Holmes
Betsy Tobin
Union College
University at Albany Alumni Quad
University at Albany Women's Tennis Team
Eric Washburn
Mary Austin Williams

*We make every effort to ensure the accuracy of our annual report. Please feel free to contact us with any discrepancies. Thank you.



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2015 YEAR IN PICTURES



2015 annual report

FROM THE board president



Dear Friends of 15-LOVE:

The past year (2015) was a milestone year for 15-LOVE, as we celebrated our 25th anniversary. When we began the program in June, 1990 (with the personal assistance and inspiration of Arthur Ashe), our “long term” outlook was merely hoping to launch a start-up summer program during the summer months of July-August. We certainly had no thoughts or expectations, at the time, that a 25th anniversary celebration might occur in 2015!

We are extremely grateful and somewhat amazed that the 15-LOVE Program, under the auspices of the Capital Region Youth Tennis Foundation, has successfully survived, grown, and developed into the organization it is today – serving over 4,000 urban youth annually throughout the Capital Region. The most rewarding outcome has been to witness the positive impact the program has had upon numerous graduates, who are either college students now or college graduates achieving success as leaders in the world as they make a difference by fulfilling their potential.

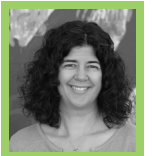
While a great deal has been accomplished over the past 2 1/2 decades, our organization is looking ahead to the next 25 years with enthusiasm. We are currently in the process of creating an updated comprehensive Strategic Plan as we continue our journey into the future. One of the vital resources in place is a group of young and talented board members, who embrace our mission and who have excellent leadership skills. We are recruiting more young leaders, with some coming from the ranks of our graduates, who know the merits of the program first hand.

You will read in this Annual Report about many notable accomplishments occurring in 2015. The overall 15-LOVE Program continues to achieve good success thanks especially to our capable staff, headed by Amber Marino, our dedicated and passionate Executive Director. Also, our involved board of directors and our loyal friends / supporters keep the ship afloat and headed in the proper direction. Thank you for partnering with us and helping keep us on course.

With gratitude.
God Bless,

Herb Shultz, President

FROM THE executive director



25 Years! What an amazing milestone for our humble organization! We had many great successes in 2015, but pulling off our 25th Anniversary Celebration was one of the biggest. Once we decided how this might come together, everyone worked to make it happen. There were so many little details that were included that we hope attendees noticed. During cocktails and dinner, there was a slideshow with images from the program over the years. One of our graduates, Sameer Modasra, volunteered to put that together and spent countless hours in our office scanning pictures, creating the slideshow, then finally setting it to music. We listened to every word of each song to make sure the message conveyed the fact that the images aren't just faces in a crowd.

These are children who have gone through our program, who have become part of our family and are forever a part of our lives and we are forever a part of theirs. Little details. Looking back now, it was probably crazy to spend so much time on this – we had so many other details to worry about, but it made a difference to us. And we all understood. That's the way it is in our whole program. Little details. Sure, mistakes are made, but when it comes to our message and what we are providing to the children we serve, we all agree that it's those little details that make all the difference.

I want to thank all of our volunteers, friends and supporters for countless hours of service and keeping us going; our amazing and passionate staff who brings it all to life; and every child who has ever benefitted from their time with us for providing the motivation to keep going. I especially want to thank Bob Davis and Kevin Dowdell for returning to celebrate our 25th with us and share their memories of helping to get the program started.

Finally, I'd like to thank our Board members throughout the years for their guidance and unwavering support of our program. Their passion, vision and daily commitment to our program are the reason 15-LOVE is still changing lives 25 years later. They are intimately involved in those little details of our program, and it makes all the difference. The sense of family here at 15-LOVE starts from the top-down, and is carried through our entire program. I remember going to a training when I was a teacher, and the presenter said that you can't have fire in the classroom if there's ice in the front office. I've always remembered that and I whole heartedly agree – it's the same at 15-LOVE.

We look forward to the next 25 years to come – expect great things! This year, I encourage each of you to come to our office or go out to the tennis courts to witness our program first-hand. Let us know what you see – the good and the bad – it can only make us stronger!

With great appreciation and humility,

Amber Marino, Executive Director

Site List by County

ALBANY

Albany School of Humanities, Albany VI, Arbor Hill Community School, Arbor Hill Park, Blessed Sacrament School, Brighter Choice Charter School for Boys, Brighter Choice Charter School for Girls, Catholic Charities, Delaware Ave. Boys' & Girls' Club, Delaware Community School, Fairwood Apartments Tennis Facility, Giffen Elementary School, Henry Johnson Charter School, Hoffman Park, Israel AME, Krank Park, Lincoln Park, Montessori Magnet School, New Scotland Elementary School, North Albany YMCA, Parsons Child and Family Center, Philip J. Schuyler Achievement Academy, Police Athletic League, Sheridan Prep School, St. Catherine's Center for Children, SUNY Albany, Tri-City Fitness, Trinity Institute, and Westland Hills Park

SCHENECTADY

Central Park, Central Park Magnet School, Craig Street Boys' & Girls' Club, Hillhurst Park, Jerry Burrell Park, Keane Elementary School, Michigan Avenue Park, Mt. Pleasant Boys' & Girls' Club, Pleasant Valley Elementary School, Quackenbush Park, Rotterdam Boys' & Girls' Club, Sportime, Steinmetz Park, VanCorlaer Elementary School, Wildwood, and Woodlawn Park

RENSSELAER

Carroll Hill Elementary School, Frear Park, Hope 7, Prospect Park, Public School #2 (Troy), Public School #18 (Troy), Rensselaer Boys' & Girls' Club, Riverfront Park, and Troy Boys' & Girls' Club

STATEMENT OF FINANCIAL POSITION

DECEMBER 31, 2015

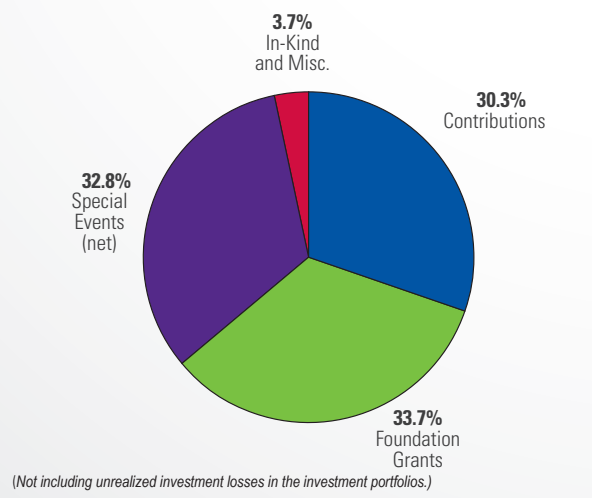
Assets	
Cash	\$120,573
Receivables	\$29,120
Prepaid expenses	\$11,230
Investments	\$450,207
Total current assets	\$611,130
Net property and equipment	\$348,217
Total Assets	\$959,347
Liabilities and Net Assets	
Liabilities	\$9,946
Net assets	\$949,401
Total liabilities and net assets	\$959,347

STATEMENT OF ACTIVITIES

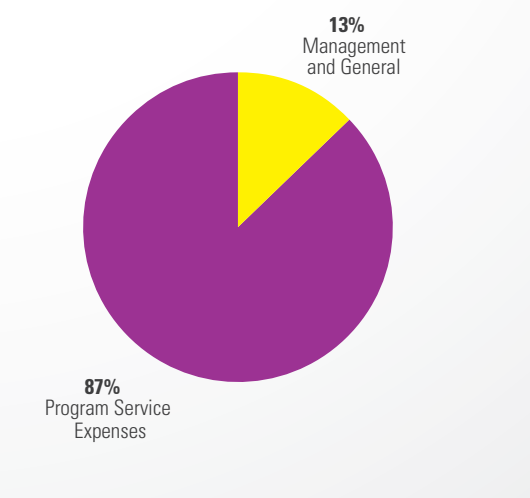
2015

Support and Revenue	
Contributions	\$114,131
Foundation grants	\$126,923
Special events (net)	\$123,400
In-Kind and Miscellaneous	\$11,867
Investment returns (unrealized)	\$(3,878)
Total support and revenue	\$372,443
Expenses	
Program service expenses	\$324,115
Management and general	\$48,259
Total expenses	\$372,374
Change in Net Assets	
12/31/14	\$949,332
12/31/15	\$949,401

WHERE FUNDS COME FROM



HOW FUNDS WERE SPENT



Mission Statement

To reach out in a loving, caring way to the youth of the capital region, using tennis as the medium, especially those in the inner cities. The following seven operating themes are emphasized:

1. Stress education
2. Promote good health (emotional and physical)
3. Instill positive values
4. Foster multi-cultural relationships
5. Support family preservation
6. Advocate good sportsmanship
7. Encourage community service

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Schenectady County Tennis Assoc.
The Schenectady Foundation
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Stewart's Foundation
USTA / Eastern Section
USTA Foundation
William Gundry Broughton
Foundation
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Vice President: Robert A. Schmitz
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Nithin Raikar
Keith Rhodes
Thomas Schmitz
Jay Silverman
Ernest Steck
Charles Touhey
Randolph Treece
Leroy Twiggs

Staff

Amber Marino, Executive Director
Brie LaMountain, Healthy Living Director & Grant Manager
Domingo Montes, Program Director
Maxine Brisport, Education Director

Donations & Support 2015 \$2,500+

Albany Community Development Block Grant

Tom Meaney
Mohawk Fine Papers
NBT Bank
Northeast Capital & Advisory
Tim O'Brien
Omni Management Group
The Pilates Principle
June Pollak-Wallace / Lucile & Maurice Pollak Fund
/ Jean & Henry Pollak
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\$0-\$499

Nino Alivodic
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Lisben Charitable Foundation
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Murray Massry
Mazzone Management Group
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Cynde & Kevin McCoy
Lee McElroy
Betsi & Bill McGoldrick
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Lauren & Richard Moffatt
Neema Moghdam
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Elizabeth O'Haire
Donna & Michael O'Higgins
Jane & Stephen Orr
C. Anthony Owens
Jim Peluso
Susan & William B. Picotte

Fore Love and Money

Gold Sponsor (\$10,000)

Nigro Companies

Silver Sponsors (\$5,000)

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Carl E. Touhey Foundation
Fenimore Asset Management
Tri-City Rentals / Massry Realty Partners

Bronze Sponsors (\$3,000)

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Capital Bank
First Niagara Bank
Key Bank
Krackeler Scientific
M&T Bank
Picotte Companies
PriceWaterhouseCoopers LLP
Stuyvesant Plaza
Times Union
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Thomas Spagnoletti
Deanna Stack
Sherrie & Steven Steinhardt
Shelley Teahan
Lorraine & Thomas Urbano
Anthony C. Walsh
Beth & David Wasserzug
Diana Westbrook & Robert Cartmell

Capital Campaign

Little D Award

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Regina & Gary Bohl
Janice & John Britt
Maureen & Lauren Brock
Jeffery Bulger
Donna & David Bundy
Geri & Anthony Caropreso

